



Judge Shane Britton
Commissioner Gary Worley
Commissioner Joel Kelton
Commissioner Wayne Shaw
Commissioner Larry Traweek

Dear Judge Britton and Commissioners,

Attached is paperwork regarding the Museum's request for the 2024/2025 budget.

We respectfully request \$18,000.

All the funding goes directly to help maintain and operate this County Museum. Over 3,400 school children, out-of-town visitors, and local citizens visited and attended educational programming at the Museum this past year. This number is currently projected to be increased by the end of the year.

The Brown County Museum of History has proudly served our community for over 40 years as the main place where our local history is preserved. A large portion of the history regarding our pioneers, frontier law enforcement, and World War II would be lost if the Museum was not here. Therefore, this institution is an excellent source in contributing to the historical preservation of our county.

The Museum has wide support with local donors and volunteers, and fundraising efforts are always underway since the Museum works hard to not only sustain but to hopefully grow, providing more opportunities for preservation, educational and creative exhibitions and programs. We do, however, require your help since we keep admission and special event prices low to better serve the whole community, including many children, regardless of income level. We strive to provide programs that reflect on our institution as a cultural achievement for our community, a place expressing the heritage and legacy of our county and its citizens.

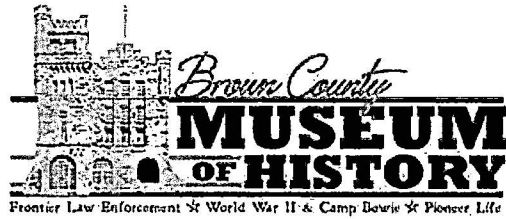
Having a strong patronage from you, our County officials, also aids us as we seek donors and grants for the Museum of History, a county entity.

Thank you so much for your ongoing support—so important in times like these when we need to preserve our history more than ever.

Dion White
Board President
Brown County Museum of History

Kyndall Howard
Museum Director
Brown County Museum of History

Public Budget Workshop
July 8, 2024
(Exhibit #1)



Brown County Museum of History
Request for Funds from Brown County
2024-2025 Budget Year

To Be Used As Follows:

\$3,800	Annual usage of electricity for the Historic Jail
1,200	Water/Trash Utilities for Old Jail
3,300	Staff cost for assistant/tour guide of the Old Jail (roughly 19% of their salary)
500	Supplies for maintaining Old Jail and artifacts: i.e. cleaning supplies; office supplies, etc.
2,500	Children's Educational Programs and school tours.
2,100	Law Enforcement Exhibits at the Old Jail
4,900	Portion of annual usage of electricity at the Museum's main building

\$18,000 Total Request 2024-2025

Detailed Explanation of County Funds
Expensed from 2023-2024

Budget Year

Used As Follows:

\$ 2,700	Electricity for Old Jail
1,000	Free day at the Museum for the Jail's 120 th Birthday Celebration (our community giveback) Specifically, 203 visitors on this special day.
400	Portion of supplies for school tours
100	Portion of office/cleaning supplies
500	Portion of Assistant/tour guide staff expenses (roughly 4% of their salary)
0	Portion of special exhibit supplies and repairs
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\$5,000	Total funds received from County 2023-2024

Brown County Museum of History
BALANCE SHEET
May 31, 2024

ASSETS:

Current Assets:

CASH:

Cash in Bank	31,627.08	
Change Fund	100.00	

TOTAL CASH	31,727.08	
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Inventory	4,939.56	
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TOTAL CURRENT ASSETS		\$ 36,666.64
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Fixed Assets:

Building Improvements	79,181.35	
Less: Accumulated Depreciation	(31,266.15)	

NET FIXED ASSETS		\$ 47,915.20
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Restricted Assets:

Cash in Bank	61,531.84	
Cash in Bank (Debit)	4,114.45	
Burns Gift Account	153,810.03	
Construction in Progress	42,850.00	

TOTAL RESTRICTED ASSETS		\$ 262,306.32
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TOTAL ASSETS		\$ 346,888.16
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LIABILITIES:

Current Liabilities:

Accounts Payable	169.00	
Payroll Payable	1,296.09	
Payroll Taxes Payable	879.87	
Sales Tax Payable	88.89	

TOTAL CURRENT LIABILITIES		\$ 2,433.85
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NET ASSETS:

Temporarily Restricted	133,738.94	
Unrestricted	210,715.37	

TOTAL NET ASSETS		\$ 344,454.31
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TOTAL LIABILITIES & NET ASSETS		\$ 346,888.16
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Brown County Museum of History
INCOME STATEMENT
for 11 Months Ending May 31, 2024

REVENUES, GAINS and other SUPPORT

Contributions:

Grants	10,000.00	
Donations	152,564.52	
City	12,750.00	
County	5,000.00	
Special Events/Fundraisers	6,056.73	-
Less: Direct Costs	<u>(4,258.10)</u>	-
Net Special Events		1,798.63
Programs:		-
History Buffs		2,600.00
Pioneer Family		118.00
Program Service Fees:		6,286.00
Admissions		6,286.00
Sales to the Public:		2,437.21
Gift Shop		2,437.21
Investment Income:		161.17
Interest Income		161.17
Net Assets Released from Restrictions:		24,145.32
Satisfaction of Requirements		-
Miscellaneous		<u>-</u>
TOTAL REVENUES, GAINS & Other SUPPORT		\$ 217,860.85

EXPENSES and LOSSES:

Program Services:	<u>38,540.56</u>	\$ 38,540.56
History Education		
Total Program Expenses		
Support Services:	<u>35,443.45</u>	\$ 35,443.45
Management and General		<u>\$ 73,984.01</u>
Total Support Expense		<u>\$ 73,984.01</u>
TOTAL EXPENSES & LOSSES		\$ 143,876.84
CHANGE IN NET ASSETS		